

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (00900000870) Performance Bond
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 26,616	\$ 29,345	\$ 0	\$ 0
Receipts				
Interest	229	125	125	125
Other	2,500	25	25	25
	<u>2,729</u>	<u>150</u>	<u>150</u>	<u>150</u>
Total Resources	<u>\$ 29,345</u>	<u>\$ 29,495</u>	<u>\$ 150</u>	<u>\$ 150</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 25	\$ 25	\$ 25
Professional & Scientific Supplies	0	25	25	25
Professional & Scientific Services	0	28,795	50	50
Outside Services	0	475	25	25
Advertising & Publicity	0	175	25	25
Balance Carry Forward (Funds)	29,345	0	0	0
Total Disposition of Resources	<u>\$ 29,345</u>	<u>\$ 29,495</u>	<u>\$ 150</u>	<u>\$ 150</u>